

Fourth Quarter FICCIT Meeting





Audio:

- Audio for today's webinar is being broadcast via telephone
- Conference Line: 1-888-670-3525
- Participant passcode: 6272156732#

Webinar:

- Sign-in using your first and last name followed by 'FICCIT Council Member'
- If you are a guest, please sign-in with your first and last name followed by "Guest" and the organization you represent



Call to Order

- Council Member Roll Call
- Approval of July 12, 2018 Meeting Minutes
- Agenda Overview
- Appointments Update

Lead Agency Update





2018 OSEP Determination



How OSEP Made the Determination

- The Office of Special Education Programs (OSEP) evaluated States using the Results-Driven Accountability (RDA) Matrix, which consists of:
 1. Scoring compliance indicators and other compliance factors
 2. Scoring on results elements
- The compliance and results scores are used to calculate the RDA Percentage and to find the State's Determination.



How OSEP Made the Determination

	Total Points Available	Points Earned	Score
Results	8	4	$(4/8) \times 100 = 50\%$
Compliance	14	13	$(13/14) \times 100 = 92.86\%$

Results-Driven Accountability Percentage and Determination	
Percentage	Determination
$((50 + 92.86)/2) \times 100 = 71.43\%$	Florida: Needs Assistance





Results Score

1. Data Quality

a. Data Completeness

- i. Actual number of children who exited divided by total expected number of Part C children in the FFY 2016 outcomes data

b. Data Anomalies

- i. How our FFY 2016 outcomes data compared to four years of historic data

2. Child Performance

a. Data Comparison

- i. How Florida's FFY 2016 outcomes data compared to other States' 2016 outcomes data

b. Performance Change Over Time

- i. Comparison of Florida's FFY 2016 and 2015 data



Compliance Scores

2018 Part C Compliance Matrix

Part C Compliance Indicator¹	Performance (%)	Full Correction of Findings of Noncompliance Identified in FFY 2015	Score
Indicator 1: Timely service provision	89.03	Yes	1
Indicator 7: 45-day timeline	96.13	Yes	2
Indicator 8A: Timely transition plan	93.23	Yes	2
Indicator 8B: Transition notification	96.44	Yes	2
Indicator 8C: Timely transition conference	93.53	Yes	2
Timely and Accurate State-Reported Data	97.2		2
Timely State Complaint Decisions	N/A		N/A
Timely Due Process Hearing Decisions	N/A		N/A
Longstanding Noncompliance			2
Special Conditions	None		
Uncorrected identified noncompliance	None		



What do the data tell us?

- Florida's compliance score indicates that our LES programs are successfully meeting the compliance indicators
 - Effect of *Continuous Improvement Process* (CIP)
- There is room for growth on the results component
 - Since the results component is more heavily weighted in the overall RDA percentage, increases in this area will have a greater impact on future determinations



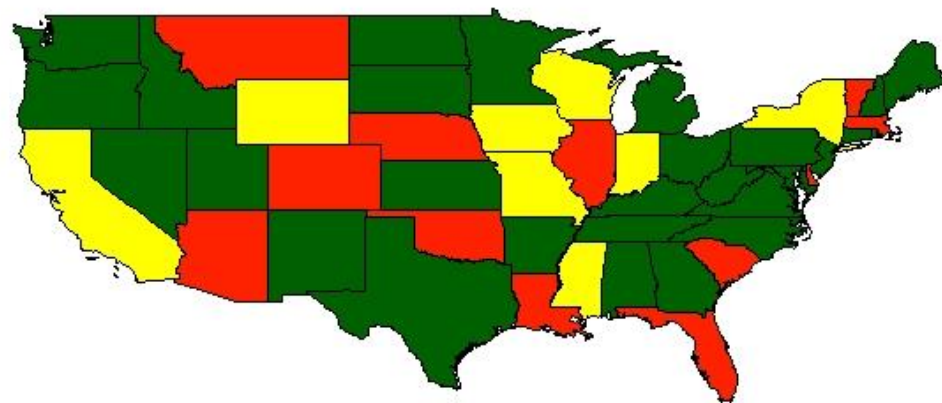
What is being done to improve our results score?

- Short Term
 - Child outcomes stakeholder workgroup
 - Continuous Improvement Process (CIP) includes child outcomes scores
- Mid Term
 - Implementation of the Child Outcomes Summary (COS) process
- Long Term
 - Professional development, e.g. coaching practices
 - Fidelity measures

2018 OSEP Determinations - Part C

Determinations

- Meets Requirements (30)
- Needs Assistance (One Year) (8)
- Needs Assistance (Two or More Consecutive Years) (13)





Questions?

For more details:

Florida Part C Results-Driven Accountability Matrix

Part C: How the Department Made Determinations (2018)





Medicaid Managed Medical Assistance Update



History

- In 2005, the Florida Legislature passed a requirement in Chapter 409, Florida Statute to create a statewide initiative to provide for a more efficient and effective service delivery system that enhances quality of care and client outcomes in the Florida Medicaid program.



Background

- Florida Medicaid currently covers **Early Intervention Services (EIS)** and **Targeted Case Management (TCM)** on a fee-for-service basis.
- However, the new MMA contracts will include **EIS** and **TCM**, and continue to include therapy services.
- This will facilitate an integrated health care delivery system wherein the MMA health plan is responsible for coordinating and paying for all the services that the child needs.



Phased Rollout Timeline

1. December 1, 2018

- South Florida
 - Early Steps Programs: North Dade, Southernmost Coast, Gold Coast

2. January 1, 2019

- Central Florida
 - Early Steps Programs: Central Florida, Space Coast, Southwest, Gulf Central, Bay Area, West Central

3. February 1, 2019

- North Florida
 - Early Steps Programs: Western Panhandle, Big Bend, North Central, Northeastern, North Beaches



What does this mean for LES?

- To ensure a successful transition, all LES will need to:
 - Amend or execute contracts with all MMA plans serving children in their geographic region
 - Update agreements related to local processes
 - Establish or expand billing processes
- 94 contracts between LES programs and MMA plans will need to be executed to ensure Medicaid reimbursement of EIS.



Required Contracts Statewide

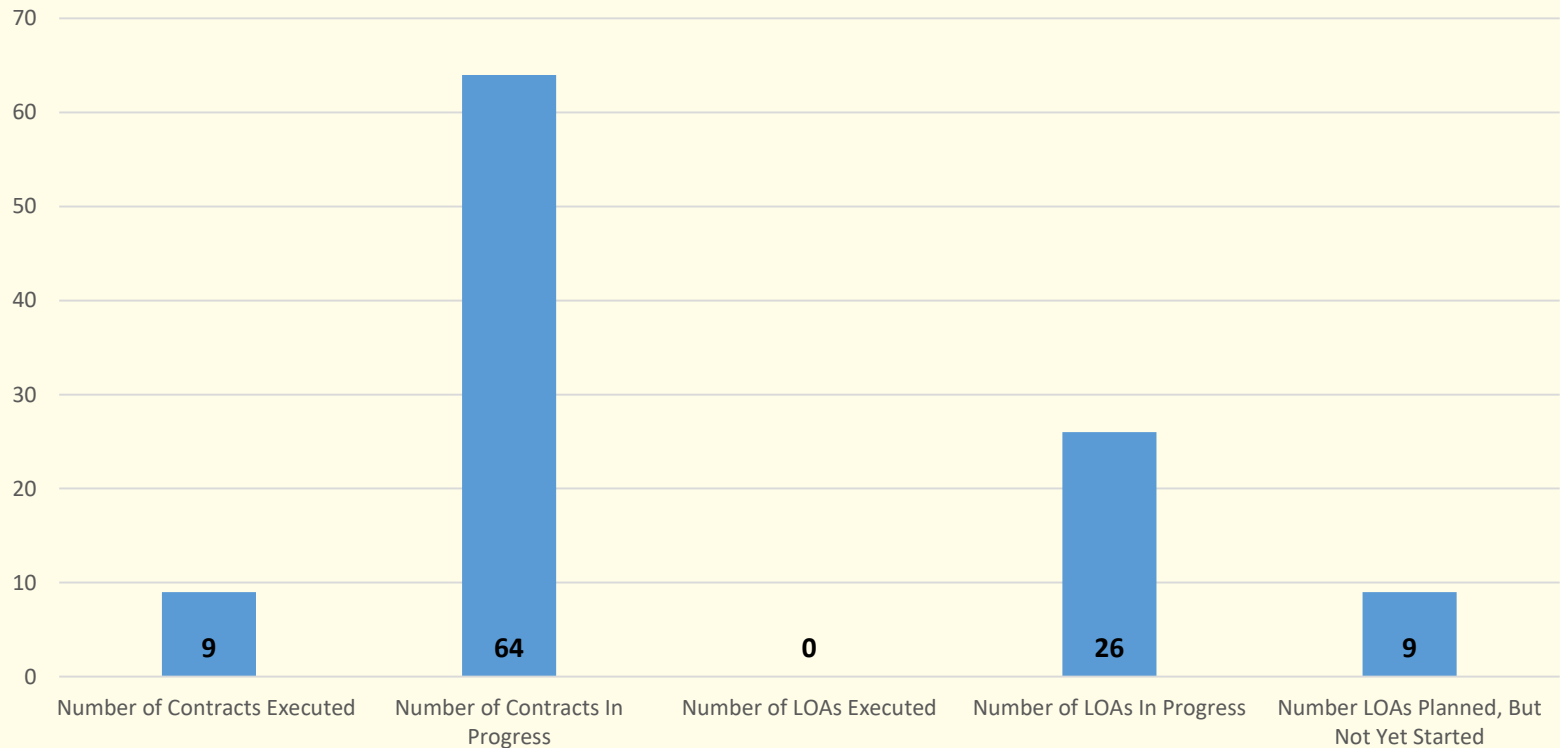
- Aetna Better Health – 6
- Community Care Plan – 1
- Children’s Medical Services – 15
- Humana Medical Plan – 15
- Lighthouse Health Plan – 2
- Miami Children’s MMA– 3
- Molina Healthcare– 3
- Prestige – 3
- Simply Healthcare – 8
- Staywell – 14
- Sunshine Health – 15
- United Healthcare – 8
- Vivida Health – 1





Current Status

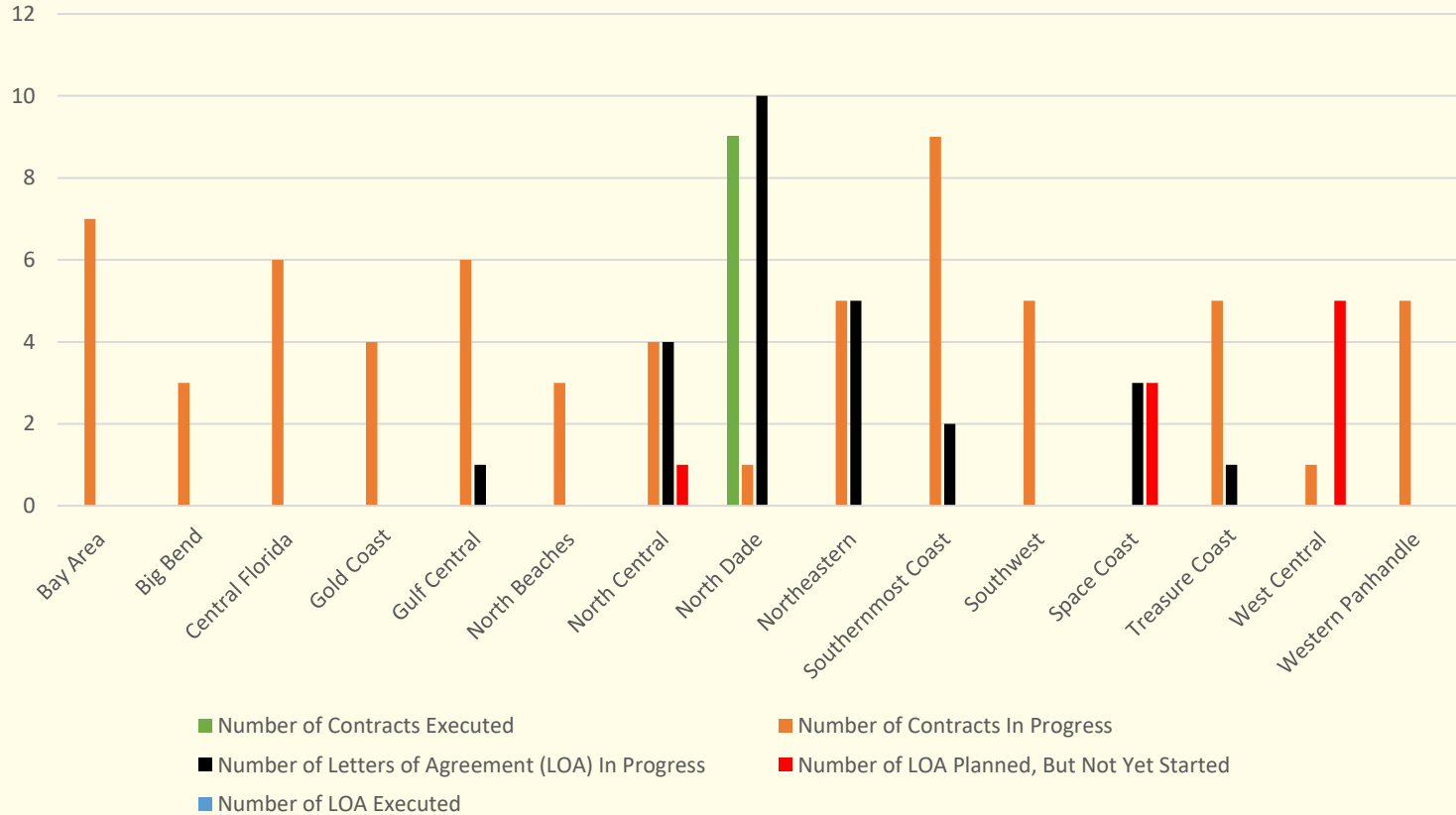
Early Steps Statewide Status of MMA Plan Contract Execution, 11.14.2018
(94 contracts needed)





Current Status

Local Early Steps Progress with MMA Plans, 11.14.2018





What is ESSO doing?

- ESSO is meeting with AHCA and LES programs on a regular basis to discuss MMA related issues and challenges that include:
 - Timely transition of services
 - Ability to work with LES parent organizations for contracting
 - Guidance on contracting with MMA plans
 - Educating the MMA plans about EIS
 - Ensuring that LES programs reach out to MMA plans to receive education on billing practices related to each MMA plans
 - Ensuring that MMAs utilize credentialed providers through the LES
 - Ensuring that LES programs and MMAs are aware of Continuity of Care provisions
 - Ensuring that AHCA has provider qualifications to provide to MMA plans



How will ESSO facilitate a smooth transition?

- Focus technical assistance on south Florida
- Create a plan to determine any fiscal impact
- Develop a website or webpage to share all MMA rollout related information with LES and other key stakeholders
- Provide feedback on written materials and or trainings provided to MMA plans as they prepare for rollout, in conjunction with AHCA
- Collaborate with federal partners to garner information on the experiences of other states that face/are facing similar rollout processes



What are LES doing?

- Local Early Steps (LES) programs are in communication with MMA Plans to negotiate contracts that cover EIS and TCM
 - Some LES are pursuing Letter(s) of Agreement as 'stop gap' measures in order to have terms set in time for the rollout, but before a contract is finalized
 - Further, certain LES parent organizations are amending the contracts they hold with MMA Plans to include LES providers, and to cover EIS and TCM



Questions?

For more details:

[Agency for Healthcare Administration:
Statewide Medicaid Managed Care Website](#)



Early Steps Stakeholder Workgroups



Purpose of Workgroups

- **Who?**

- A group convened by the Early Steps State Office to meet the statutory requirements and ensure stakeholder involvement with program improvement.
- Includes parents, local program administration and staff, providers, the state interagency council, Institutes of Higher Education, local and state partners, state office staff, and others.

- **What?**

- Recommend actions steps for inclusion in the State Plan for publication annually in January.
- Develop sub-actions, including timelines and responsible parties, as necessary, to track implementation of the action steps in the State Plan.

- **How?**

- Meet quarterly via webinar throughout the year to monitor progress toward implementation of action steps.
- Review data to determine progress and status of the action steps, as well as information on achievements and challenges.
- Meet face-to-face annually to recommended action steps for submission to Early Steps State Office leadership for inclusion in the State Plan.



Workgroups

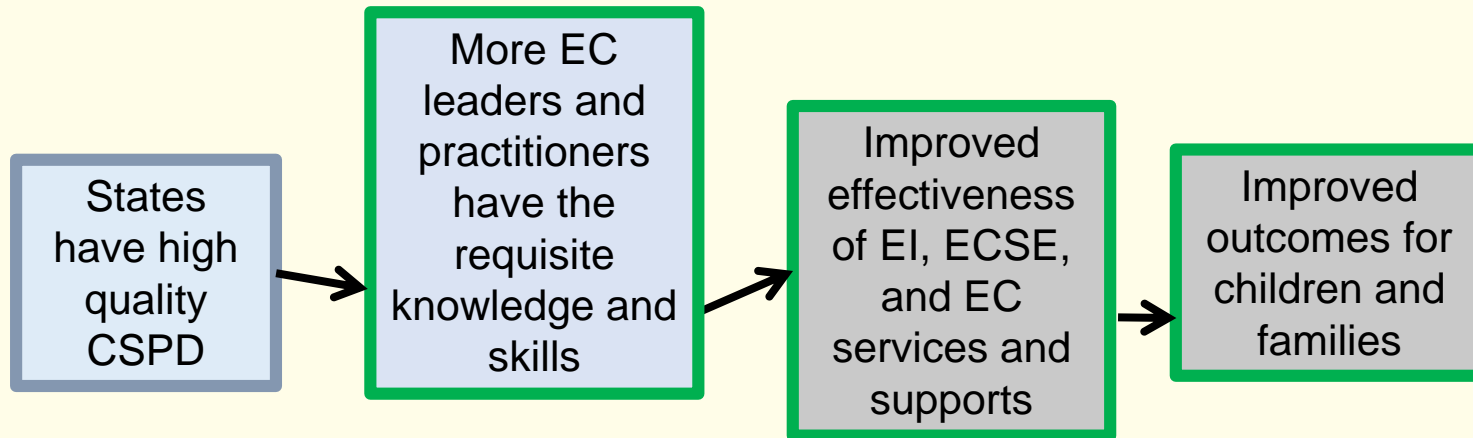
Workgroup Name	Purpose
Child Find Workgroup	Monitor and track the population served by Early Steps to include infants and toddlers at risk of developmental delay.
Compliance Workgroup	Ensure compliance with state and federal requirements and indicators through development of an accountability system that strengthens local and state resources and capacity.
Child and Family Outcomes Workgroup	Improve results by increasing the percentage of infants and toddlers demonstrating improved developmental outcomes upon exiting the program.
State Systemic Improvement Plan Workgroup	Implement State Systemic Improvement Plan (SSIP) to increase the percentage of infants and toddlers who exit early intervention with an increased rate of growth in positive social emotional skills.
Data Workgroup	Collect programmatic and fiscal data to support effective and efficient management of the Early Steps Program.





Early Childhood Personnel Center (ECPC) Group

- Federal Focus:



- Florida Goals:

- Develop a cross-sector team
- Develop an inventory of cross-sector resources
- Develop a written plan for implementation



2018 Legislative Annual Report



Public Comment



Mercer Allocation Methodology



Action Items